

Performance Dashboard

Local Unit Name: City of Pottersville
Local Unit Code: 23-2-060

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$625	\$1,159	↑ 85.4%	Negative
Fund Balance as % of annual General Fund expenditures	19.7%	13.6%	↓ -30.9%	Negative
Unfunded pension as a % of annual General Fund revenue	23%	25%	↑ 10.1%	Negative
Debt burden per capita	\$2,693	\$5,169	↑ 92.0%	Negative
Percentage of road funding provided by the General Fund	2.8%	0.0%	↓ -100.0%	Neutral
Ratio of pensioners to employees	0.10	0.22	↑ 122.2%	Negative
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	12.1	11.2	↓ -7.1%	Positive
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!